All need-based financial aid shown above is supported solely through tuition receipts.

### Academic & Institutional Support
- Funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services.

### Instruction
- Primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university.

### Need-Based Financial Aid
- Provides tuition-related aid to students with a demonstrated financial need.

### Student Services
- Encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling.

### Operation & Maintenance (O&M) of Plant and Other Expenses
- Contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure.

In the year ended June 30, 2019, UNC Pembroke received approximately $79 million in appropriations from the North Carolina General Assembly, providing an additional $13,037 towards the total cost of education for each resident student.

*The reduced tuition is a result of the NC Promise Program, which was established by the North Carolina General Assembly. This program is expected to provide an additional $19 million in state appropriations to UNCP in FY 2019-20 to support the significant reduction in cost to students.*