

**FLSA Program Plan**

**Program Title:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

* At least 8\* students have enrolled in the course and applied to the program by submitting their online study abroad/away application

**Include a separate page for each of the following:**

* The **Budget** should include all expected expenses. Any expenses not included on the budget will not be reimbursed by the department, Academic Affairs, or International Programs. The chaperones may use approved department travel funds to cover expenses and will need to transfer funds to the Study Abroad (SA) account. Program funds may be provided by outside donors, department scholarships, etc. but will need to be transferred to the SA account. Please attach all available invoices.

* **Complete Itinerary** – List planned educational, cultural, and leisurely activities, including transportation and complete accommodation information (names, addresses, and contact information for all locations).
  + **No changes (see original proposal)**
* **Finalized Course Syllabus –** Materials for the course, reading selections, assignments associated with the trip, program expectations and outcomes, etc.
  + **No changes (see original proposal)**
* **Travel Request submitted (**[**form**](https://www.uncp.edu/sites/default/files/Images_Docs/Departments/School_of_business/For_Students/Forms/travel_request.pdf)**) by individual faculty. (**IP will submit the TR on behalf of the students, but the faculty/staff are required to submit their own, like when attending a conference.**)**

If any changes have been made to the following items, please indicate below and attach relevant documentation:

* Risk factors
* Third-party provider information
* Faculty contact information
* Academic course information

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

* **Student Payment Deadlines**
  + **No changes (see original proposal)**

*Suggested:*

|  |  |  |
| --- | --- | --- |
|  | **Date** | **Amount** |
| **1st Payment**  **(4 months prior to departure)** |  |  |
| **2nd Payment**  **( 3 months prior to departure)** |  |  |
| **3rd Payment**  **(2 months prior to departure)** |  |  |

* **Pre-Departure Orientation Dates**
  + **No changes (see original proposal)**

1st Session Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_(Power Point presentation on travel, safety, etc.)

(1-2 months prior to departure)

2nd Session Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_(Student registration with STEP and health insurance- computer lab or students bring their individual laptops, not Smart phones for this session.)

(2-4 weeks prior to departure)

**FINAL BUDGET**

(Include all faculty expenses in the program cost. For a complete list of payment methods, refer to the FLSA Handbook)

**Transportation**

*Flights (to and from the host country, and in-country)*

Numbers of Tickets: \_\_\_\_\_\_\_\_

Dates of Travel: Departure \_\_\_\_ /\_\_\_\_/\_\_\_\_ Return \_\_\_\_ /\_\_\_\_/\_\_\_\_

Preferred Departure Airport (name and code): \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Preferred Host Country Airport (name and code): \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Preferred method of payment. Choose one and indicate below in tables.

* International Programs (use of travel agent- Safe Harbors or IP credit card)
* Reimbursement (use of personal credit card)

Total: \_\_\_\_\_\_\_USD

**Ground** *(bus, train, taxi, subway, rental car, etc.)*

|  |  |  |  |
| --- | --- | --- | --- |
| **Mode of Transportation** | **Prepay? (Y/N)** | **Payment Method** | **Cost (Local/ USD)** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total:**  **USD\_\_\_\_\_\_\_\_**  **local currency\_\_\_\_\_\_\_\_** | | | |

**Lodging**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name** | **Prepay? (Y/N)** | **Payment Method** | **Due Date** | **Cost (Local/ USD)** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total:**  **USD\_\_\_\_\_\_\_\_**  **local currency\_\_\_\_\_\_\_\_** | | | | |

**Meals**

Welcome Dinner: \_\_\_\_\_\_\_\_\_\_\_\_ USD \_\_\_\_\_\_\_\_\_\_\_\_ (local currency, if applicable)

Good Bye Dinner: \_\_\_\_\_\_\_\_\_\_\_\_ USD \_\_\_\_\_\_\_\_\_\_\_\_ (local currency)

Other: \_\_\_\_\_\_\_\_\_\_\_\_ USD \_\_\_\_\_\_\_\_\_\_\_\_ (local currency)

**Total:**

**USD\_\_\_\_\_\_\_\_**

**Local currency (if applicable)\_\_\_\_\_\_\_\_**

**Excursions**

Museums, historic sites, cultural events, guided tours, etc.:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name** | **Prepay? (Y/N)** | **Payment Method** | **Due Date** | **Cost (Local/ USD)** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total:**  **USD\_\_\_\_\_\_\_\_**  **local currency\_\_\_\_\_\_\_\_** | | | | |

**Health**

*Student Insurance*: \_\_\_\_\_\_\_\_\_\_USD ($25 p/student)

**Faculty Costs**

*Visas*

Choose one (if applicable):

* Cash Advance
* Travel Card (IP)
* Reimbursement
* Other: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Total: \_\_\_\_\_\_\_USD

*Immunizations*

Choose one (if applicable):

* Cash Advance
* Reimbursement
* Other: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Total: \_\_\_\_\_\_\_USD

*Airport Parking*

* Cash Advance
* Pre-paid Visa
* Reimbursement
* Other: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Total: \_\_\_\_\_\_\_USD

*Per Diem*

* Reimbursement

Total: \_\_\_\_\_\_\_USD

*Faculty Insurance*

* Paid by IP

Total: \_\_N/A\_\_\_USD

Total Cost: \_\_\_\_\_\_\_ USD Total Cost per Student: \_\_\_\_\_\_\_ USD

Total Cost: \_\_\_\_\_\_\_ (local currency) Total Cost per Student: \_\_\_\_\_\_\_ (local currency)

**FUNDING SOURCES**

Will any outside funding be used for this FLSA? Yes No

(*If Yes, please indicate below. The purpose of this section is to help organize your budget.*)

* scholarships source: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ amount: \_\_\_\_\_\_\_\_\_
* donors source: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ amount: \_\_\_\_\_\_\_\_\_
* faculty travel budget source: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ amount: \_\_\_\_\_\_\_\_\_
* personal payment source: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ amount: \_\_\_\_\_\_\_\_\_

|  |
| --- |
| Director of International Programs |

Signature: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

## [**Deadlines for Submission**](http://www.uncp.edu/student-services/international/international-programs/faculty/create-faculty-led-study-abroad-program)**\*\***

|  |  |  |
| --- | --- | --- |
| When is the trip? | Proposal Due | **Plan Due** |
| Winter Break | 9 months prior | **September 1** |
| Spring Break | 9 months prior | **December 1** |
| May | 9 months prior | **January 15** |
| Summer | 9 months prior | **March 31** |

\*The number of students can vary depending on how many students are needed to teach the course and the cost per student for the experience. Most often eight students is an appropriate number for an approved study abroad/away group trip.

\*\*There is some flexibility in when the Plan is submitted, but note that plane tickets, as an example, cannot be purchased until the FLSA Plan is submitted.