

**Requests to the Board of Governors from Constituent Institutions and Affiliates for
Repair and Renovations Project for the Six-Year Period 2010-11 through 2015-16**

**Project
Type
Totals (\$)
Total Project
Cost
(\$)**

Categorical Priority The University of North Carolina at Pembroke

21,000,581

		131,300	
	Roof repairs and replacements		
1	Repair gutters - Nursing Building		\$ 4,000
2	Roof inspection and testing - Campus Wide		\$ 17,300
3	Replace roof - West Office Building		\$ 50,000
4	Rework annex and auditorium entrances to add roof and redirect water - Moore Hall		\$ 60,000
	Structural Repairs	160,000	
1	Rear metallic canopy - Lumbee Hall		\$ 60,000
2	Replace elevator jack with dual seal - Chavis University Center		\$ 40,000
3	Rear metallic canopy - Moore Hall		60,000
	Repairs and renovations to meet federal and State standards	15,000	
1	Install panic devices on doors - Givens Performing Arts Center		\$ 15,000
	Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	8,918,900	
1	Replace high voltage switches (13 and 19), replace aging high voltage circuits, expand high voltage to provide backfeed loops - Campus Wide		\$ 700,000
2	Renovate heating, ventilating and air conditioning systems - Sampson/Livermore Library		\$ 1,500,000
3	Install lighting and replace aging Blue Light emergency phones - Campus Wide		\$ 220,000
4	Renovate back up machine room HVAC system - Lumbee Hall 3rd Floor		\$ 100,000
5	Locker room shower upgrades - Mens and Womens - Jones Health and Physical Education Center		\$ 180,000
6	Replace boilers - Jones Health and Physical Education Center		\$ 225,000
7	Renovate heating, ventilating and air conditioning systems - Old Main		\$ 1,300,000
8	Replace dimming system on stage - Moore Hall		\$ 40,000
9	Ventilation and wiring to make kiln room - Locklear Hall		\$ 30,000
10	Replace electrical panels - Chavis University Center		\$ 110,000
11	Pool ventilation replacement - Jones Health and Physical Education Center		\$ 500,000
12	Campus housekeeping sink modifications for water conservation - Campus Wide		\$ 40,000
13	Upgrade interior lighting - Chavis University Center		\$ 98,000
14	Renovate electrical system - Oxendine Science Building - University Computing Center		\$ 90,000
15	Dimmer panel upgrade - Dial Room 225		\$ 30,000
16	Renovate heating, ventilating and air conditioning systems - Jacobs Hall		\$ 1,200,000
17	Renovate heating, ventilating and air conditioning systems - Oxendine Science Building - University Computing Center		\$ 1,800,000
18	Plumbing repairs and upgrades - Jacobs Hall		\$ 250,000
19	Replace pool heating system - Jones Health and Physical Education Center		\$ 80,000
20	Economizer installation - Chavis University Center		\$ 51,900
21	Replace Boiler - Locklear hall		374000
	Improvements to meet the requirements of the Americans with Disabilities Act	3,668,000	
1	ADA upgrades to address Office of Civil Rights Consent Letter - Campus Wide		\$ 3,000,000
2	Replace elevator - Education Building		\$ 140,000
3	Replace stage chair lift - Moore Hall		\$ 60,000
4	Renovate restrooms - Education Building		\$ 80,000
5	Install elevator piano lift and building elevator – Givens Performing Arts Center		\$ 388,000
	Improvements to meet fire safety needs	615,000	
1	Replace egress lights - Campus Wide		\$ 15,000
2	Tie campus facilities to emergency campus notification system - Campus Wide		\$ 200,000
3	Install fire suppression system - Chavis University Center		\$ 400,000
	Improvements to existing facilities for energy efficiency	1,208,600	
1	Exterior lamping change from high pressure sodium to metal halide - Campus Wide		\$ 200,000
2	Energy monitoring system replacements - Regional Center		\$ 25,000
3	Replace heating, ventilating and air conditioning systems controls - Sampson/Livermore Library		\$ 90,000
4	Replace heating, ventilating and air conditioning systems controls - Chavis University Center		\$ 83,600

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5	Replace lighting with high efficiency lighting - Old Main		\$ 90,000
6	Exterior lighting upgrades for energy efficiency - Facilities Maintenance and Lot 18		\$ 125,000
7	Replace lighting with high efficiency lighting - Nursing Building		\$ 70,000
8	Exterior lighting center upgrades - baseball and tennis courts		\$ 180,000
9	Replace heating, ventilating and air conditioning systems controls - Lumbee Hall		\$ 95,000
10	Replace windows and point masonry - Locklear Hall		\$ 98,000
11	Replace lighting with high efficiency lighting - Sampson/Livermore Library		\$ 140,000
12	Replace heating, ventilating and air conditioning systems controls - Nursing Building		\$ 12,000
	Improvements to remove asbestos, lead paint, and other contaminants including underground tanks	3,854,000	
1	Abate asbestos floortile and replace - DF Lowry		\$ 50,000
2	Exterior Painting - Lead Paint Removal - Old Main		\$ 14,000
3	Abate asbestos floortile and replace - Moore Hall Annex		\$ 88,000
4	Abate asbestos floortile and replace, replace shoemolding - Education Building		\$ 97,000
5	Interior Painting and Wall Repair – Education, Nursing, Lumbee, Givens, Old Main		\$ 450,000
	Renovate 2nd floor of building to relocate Counseling and Testing Center - Student Health		\$ 600,000
1			
2	Renovate for new shop area - Givens Performing Arts Center		\$ 40,000
3	Update campus keyway system		\$ 24,000
4	Reconfigure space for Cashiers Counter - Lumbee Hall		\$ 30,000
	Advanced planning funds to study enlargement and reconfiguration of Financial Aid area - Lumbee Hall		\$ 30,000
5			
6	Create an office from dead area at the end of hallway - Oxendine Science Building		\$ 80,000
7	Renovate 2 large study rooms into 4 smaller study rooms - Sampson/Livermore Library		\$ 30,000
8	Reconfigure existing space for Enrollment Management - Lumbee Hall		\$ 25,000
9	Window darkening room 221 - Old Main		\$ 3,000
10	Interior door repairs - Lumbee Hall		\$ 30,000
11	Renovate costume shop - Givens Performing Arts Center		\$ 30,000
12	Renovate box office – Givens Performing Arts Center		\$ 14,000
13	Enclose lounge area on 3rd floor for offices - Oxendine Science Building		\$ 145,000
14	Interior Renovations to reconfigure offices - Old Main		\$ 50,000
15	New sound system and acoustical treatment – Givens Performing Arts Center		\$ 671,000
16	Comprehensive renovations - Jacobs Office Building		\$ 873,000
17	Resurface basketball court - Jones Health and Physical Education Center		\$ 80,000
	Auditorium renovations (steps and handrail, wall repairs, paint, upgrade lighting and sound systems, replace stage floor) - Moore Hall		\$ 400,000
18			
	Historical restoration	500,000	
1	Window replacements - Old Main		\$ 500,000
	Improvements to roads, walks, drives, utilities infrastructure	1,052,400	
1	Extend and repair sidewalks - Campus Wide		\$ 300,000
2	Natural gas pipe replacement - Campus Wide		\$ 90,400
3	Replaced spalled concrete at front entrance - Givens Performing Arts Center		\$ 92,000
4	Parking lot sealing and restriping - Campus Wide		\$ 120,000
5	Replaced potable water lines - South Campus		\$ 450,000
	Drainage and landscape improvements	877,381	
1	Install well and irrigation - north campus activity area		\$ 120,000
2	Upgrade campus landscaping		\$ 265,200
3	Complete campus survey		\$ 65,000
4	Drip irrigation - Campus Wide		\$ 201,800
5	Storm Drainage - Survey, cleaning and repair of old Storm Sewer lines		\$ 225,381