

2017-2018 UNCP BRAVEBOOK Initiatives – Monthly Status

Reporting Period: **Oct 2017**



Thematic Goal: **MAXIMIZE STUDENT SUCCESS**

Defining Objective Categories

Defining Objective Category		Applicable Standard Operating Objectives (Metrics)
A.	Access	Targeted Enrollment Rates (low-income and rural); Targeted Completion Rates (low-income and rural)
B.	Student Success	Student Retention; Five-Year Graduation Rates; Achievement Gaps in Undergraduate Degree Efficiency; Overall Undergraduate Degree Efficiency
C.	Affordability and Efficiency	Operating Revenue and Expenses; Capital Investment
D.	Economic Impact and Community Engagement	Critical Workforce Needs; Research Productivity
E.	Excellent and Diverse Institutions	Employee Engagement and Development; Areas of Distinction

Defining Objective Initiatives – Status Summary

Place an "X" in the appropriate status column.

Defining Objective Initiative	Cat. (from above)	Cabinet Owner	Project Leader	Due Date	Overall Status			
					Complete	Green	Yellow	Red
1 Develop and implement a strategic undergraduate and graduate recruitment and admissions plan	A	David Ward	Lois Williams			X		
2 Develop and implement a strategic student retention, progression, and graduation plan	B	David Ward	Scott Billingsley			X		
3 Develop and implement a comprehensive review process for both academic programs and academic support areas	B	David Ward	Liz Normandy			X		
4 Strengthen UNCP's infrastructure and coordinate financial resources to support enrollment growth	C	Stewart Thomas	David Hatch			X		
5 Optimize academic program offerings and resources which support critical workforce needs	D	David Ward	Scott Billingsley			X		
6 Strengthen economic development resources and partnerships to better serve and impact the region	D	Dan Kenney	Barry O'Brien			X		
7 Identify and operationalize collaborative pathways to success creating additional educational opportunities for students	E	David Ward	Jeff Frederick			X		
8 Improve organizational alignment through our vision, mission, and values	E	Jodi Phelps	Nancy Crouch			X		

Green – on track; **Yellow** – issues or problems may adversely impact completion date, cost, or scope; **Red** – activity won't be completed by scheduled date, will exceed projected cost, or won't meet scope.

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Issues/Risks:

List concern regarding the status of a Defining Objective Initiative at risk. Place an "X" in the appropriate status column. Provide a resolution and a target completion date.

	Defining Objective Initiative	Overall Status		Concern	Proposed Resolution	Resolution Due Date
		Yellow	Red			
1						
2						
3						
4						
5						
6						
7						
8						

Yellow – issues being managed; **Red** – requires attention

Action Items:

List significant activities to be accomplished before the next progress report.

	Defining Objective Initiative	Activity	Owner	Due Date	Comments
1					
2					
3					
4	Strengthen UNCP's infrastructure and coordinate financial resources to support enrollment growth	<p>West Hall Building Committee to make designer recommendation to BoT.</p> <p>Hold kickoff meeting with SoB Building Committee and design team.</p> <p>Determine scope for Enrollment Enhanced Student Services space improvements</p>	Hatch	<p>11/2/17</p> <p>11/5/17</p> <p>10/27/17</p>	
5					
6					
7					
8	Improve organizational alignment through our vision, mission and value	<p>Team meeting times are set to further define the scope and milestones for each of the 3 projects. Additionally, the Core Team will meet monthly to ensure we are collaborating on the overarching program and sharing lessons learned as we progress.</p> <p>Teams noted challenges in coordinating schedules and getting folks together at this time of year, and at a time that so many obligations demand time and energy. Meeting times are set to build momentums for each project.</p>	<p>Crouch</p> <p>Crouch</p>	<p>10/13/17</p> <p>10/31/17</p>	