

**Reporting of Institutional Data for the
NCAA Gender Equity Survey**

**NCAA Analysis of Revenues and Expenses
Equity in Athletics Disclosure Act (EADA)**

CO-EDUCATIONAL INSTITUTIONS ONLY

The nine worksheets included at the beginning of this document are for institutional use in collecting data on a sport-by-sport basis, compiling it in aggregate form, and transferring it to the tables provided to meet the reporting requirements of the EADA and ARE pursuant to the Higher Education Act.

The sport-by-sport data included in the nine WORKSHEETS are NOT required to be disclosed to the public in sport-by-sport format. The sport-by-sport data are totaled and transferred to the appropriate TABLE in aggregate form for reporting to the public. The data in the nine WORKSHEETS should be forwarded to the NCAA Research Office, however, as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey

All data collected as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey will be reported in aggregate form only.

Individual institutions will not be identified.

Return by Mail

Postmarked by October 15, 2002

BE SURE TO KEEP A COPY

Send the completed (hard copy) survey (Worksheets 1-8 and Tables 1-10) to:

**NCAA Research Staff
Equity in Athletics Disclosure Act
P.O. Box 6222
Indianapolis IN 46206-6222
and**

**Data from the completed survey (Tables 1-10 only) must be submitted electronically
to the United States Department of Education
via a web-based form available on the Department of Education web site.
The URL for the web-based form is " <http://surveys.ope.ed.gov/athletics>".**

DO NOT FAX

Telephone: (317) 917-6222

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: The University of North Carolina at Pembroke

Information for the Reporting Year: Beginning: July 1, 2001 Ending: June 30, 2002

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>1,100</u>	<u>40.9%</u>
Female undergraduates:	<u>1,592</u>	<u>59.1%</u>
Total undergraduates:	<u>2,692</u>	<u>100.0%</u>

Institutional Contact:

Primary Contact Person: Dan Kenney

Signature: _____

Title: Director of Athletics

Telephone Number: 910-521-6560

FAX number: 910-521-6540

e-mail address: daniel.kenney@uncp.edu

Date completed: _____

Current Classification:

NCAA Division **I-A** _____ **II** (with football) _____

I-AA _____ **II** (without football) **x** _____

I-AAA _____ **III** (with football) _____

III (without football) _____

WORKSHEET 1: Athletically Related Student Aid

(The institution is NOT required to make this worksheet available to the public.)

Sport	Scholarships					
	Male Athletes			Female Athletes		
	Equivalencies Awarded in 2001-2002 1	Number of Students Receiving Athletic Aid 2	Total Dollar Amount 3	Equivalencies Awarded in 2001-2002 4	Number of Students Receiving Athletic Aid 5	Total Dollar Amount 6
Baseball	5.36	18	40,270			
Basketball	6.70	16	68,927	6.10	11	58,294
Fencing						
Field Hockey						
Football						
Golf	2.19	12	17,700			
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer	6.21	13	60,100	3.40	12	21,500
Softball				6.24	25	59,800
Squash						
Swimming and Diving						
Synchronized Swimming						
Team Handball						
Tennis				3.45	8	32,075
Track and Field, X-Country	6.79	17	35,872	6.82	17	31,700
Volleyball				4.90	9	51,990
Water Polo						
Wrestling	4.11	22	25,375			
Others						
(1) Totals	31.36	98	\$248,244	30.91	82	\$255,359

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 6A and 7A (Column 1)

Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

WORKSHEET 2: Coaches Salaries — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Men's Total Salaries
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball	1	0.67	22,528	1	0.55	11,550	\$34,078
Basketball	1	0.67	35,605	1	0.33	12,425	\$48,030
Fencing							
Field Hockey							
Football							
Golf	1	0.34	12,802				\$12,802
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer	1	0.67	31,185				\$31,185
Softball							
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis							
Track and Field, X-Country	1	0.34	16,485				\$16,485
Volleyball							
Water Polo							
Wrestling	1	0.60	32,833	1	0.25	1,000	\$33,833
Others							
(1) Total of Salaries			\$151,438			\$24,975	\$176,413
(2) Total of FTE's		3.29			1.13		4.42
(3) Number of Positions	6			3			9

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2), and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.

WORKSHEET 3: Coaches Salaries — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Women's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball							
Basketball	1	0.67	28,031	1	0.67	21,118	\$49,149
Fencing							
Field Hockey							
Football							
Golf							
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer	1	0.67	21,858				\$21,858
Softball	1	0.67	23,191	1	0.50	2,500	\$25,691
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis	1	0.60	14,700				\$14,700
Track and Field, X-Country	1	0.34	16,486	1	0.25	1,500	\$17,986
Volleyball	1	0.67	24,543				\$24,543
Water Polo							
Wrestling							
Others							
(1) Total of Salaries			\$128,809			\$25,118	\$153,927
(2) Total of FTE's		3.62			1.42		5.04
(3) Number of Positions	6			3			9

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 8A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

WORKSHEET 4 - Part A: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Men's Teams Only	1	2	3	4	5	6	7
Baseball			33,000		9,729		
(1) Basketball			31,000	1,500	2,750		
Fencing							
Field Hockey							
(2) Football							
Golf			13,500		200		
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer			22,500				
Softball							
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis							
Track and Field, X-Country			20,000	765			
Volleyball							
Water Polo							
Wrestling	636		17,500	2,660	380		
Others							
(3) Subtotal All Men's Teams	\$636		\$137,500	\$4,925	\$13,059		
(4)							
(5) Revenue Not Related to Specific Men's Teams	\$1,250						
(6) Total Revenue—Men	\$1,886		\$137,500	\$4,925	\$13,059		

WORKSHEET 4 - Part B: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Men's Teams Only		8	9	10	11	12	13	14
	Baseball						4,000	1,000
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Men's Teams						\$4,000	\$1,000
(4)								
(5)	Revenue Not Related to Specific Men's Teams							
(6)	Total Revenue—Men						\$4,000	\$1,000

WORKSHEET 4 - Part C: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Men's Teams Only		15	16	17
	Baseball			\$47,729
(1)	Basketball			\$35,250
	Fencing			
	Field Hockey			
(2)	Football			
	Golf			\$13,700
	Gymnastics			
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skiing			
	Soccer			\$22,500
	Softball			
	Squash			
	Swimming and Diving			
	Synchronized Swimming			
	Team Handball			
	Tennis			
	Track and Field, X-Country			\$20,765
	Volleyball			
	Water Polo			
	Wrestling			\$21,176
	Others			
(3)	Subtotal All Men's Teams			\$161,120
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from			\$125,870
(5)	Revenue Not Related to Specific Men's Teams			\$1,250
(6)	Total Revenue—Men			\$162,370

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Teams, Revenue Not Related to Specific Men's Teams, and Total Revenue—Men (Lines 1, 2, 4, 5, and 6 — Column 17) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 5 - Part A: Revenues by Source — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students						
Women's Teams Only	1	2	3	4	5	6	7	
Baseball								
(1) Basketball			31,000			2,292		
Fencing								
Field Hockey								
(2) Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer			22,500					
Softball			27,500	2,020		613		
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis			13,000	460		2,452		
Track and Field, X-Country			20,000					
Volleyball			21,000					
Water Polo								
Wrestling								
Others								
(3) Subtotal All Women's Teams			\$135,000	\$2,480		\$5,357		
(4)								
(5) Revenue Not Related to Specific Women's Teams	\$1,250							
(6) Total Revenue—Women	\$1,250		\$135,000	\$2,480		\$5,357		

WORKSHEET 5 - Part B: Revenues by Source — Women's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Women's Teams Only		8	9	10	11	9	10	11
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams							
(4)								
(5)	Revenue Not Related to Specific Women's Teams							
(6)	Total Revenue—Women							

WORKSHEET 5 - Part C: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Women's Teams Only		15	16	17
	Baseball			
(1)	Basketball			\$33,292
	Fencing			
	Field Hockey			
(2)	Football			
	Golf			
	Gymnastics			
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skiing			
	Soccer			\$22,500
	Softball			\$30,133
	Squash			
	Swimming and Diving			
	Synchronized Swimming			
	Team Handball			
	Tennis			\$15,912
	Track and Field, X-Country			\$20,000
	Volleyball			\$21,000
	Water Polo			
	Wrestling			
	Others			
(3)	Subtotal All Women's Teams			\$142,837
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)			\$109,545
(5)	Revenue Not Related to Specific Women's Teams			\$1,250
(6)	Total Revenue—Women			\$144,087

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7
Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 -- Column 17) to Table 10 (Lines 6,7,8, and 9)

WORKSHEET 6 - Part A: Expenses by Object of Expenditure — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
Men's Teams Only	1	2	3	4	5	6	7	8
Baseball	40,270		34,078		1,531	11,169	14,576	6,050
(1) Basketball	68,927		48,030		7,220	13,490	5,143	5,750
Fencing								
Field Hockey								
(2) Football								
Golf	17,700		12,802		187	5,765	4,690	
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	60,100		31,185		2,303	9,256	8,955	4,855
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country	35,872		16,485		459	11,250	4,313	
Volleyball								
Water Polo								
Wrestling	25,375		33,833		3,094	12,324	1,214	3,260
Others								
(3) Subtotal All Men's Teams	\$248,244		\$176,413		\$14,794	\$63,254	\$38,891	\$19,915
(4)								
(5) Expenses Not Related to Specific Men's Teams								
(6) Total Expense—Men	\$248,244		\$176,413		\$14,794	\$63,254	\$38,891	\$19,915

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Expense). Transfer Subtotal of Recruiting Expenses Related to Specific Men's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 6 - Part B: Expenses by Object of Expenditure — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Men's Teams Only		9	10	11	12	13	14	15
	Baseball				316	\$107,990		
(1)	Basketball				3,343	\$151,903		
	Fencing							
	Field Hockey							
(2)	Football							
	Golf				313	\$41,457		
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer				380	\$117,034		
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country		2,583		136	\$71,098		
	Volleyball							
	Water Polo							
	Wrestling		800		1,294	\$81,194		
	Others							
(3)	Subtotal All Men's Teams		\$3,383		\$5,782	\$570,676		
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from					\$418,773		
(5)	Expenses Not Related to Specific Men's Teams							
(6)	Total Expense—Men		\$3,383		\$5,782	\$570,676		

Transfer Total Expense for Basketball, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense—Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure		Athletically Related Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
Women's Teams Only		1	2	3	4	5	6	7	8
	Baseball								
(1)	Basketball	58,294		49,149		3,930	11,731	6,691	5,150
	Fencing								
	Field Hockey								
(2)	Football								
	Golf								
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Skiing								
	Soccer	21,500		21,858		857	6,798	7,192	3,048
	Softball	59,800		25,691		1,035	11,639	17,800	2,405
	Squash								
	Swimming and Diving								
	Synchronized Swimming								
	Team Handball								
	Tennis	32,075		14,700		790	8,551	4,785	
	Track and Field, X-Country	31,700		17,986		1,369	6,699	3,003	
	Volleyball	51,990		24,543		597	13,375	4,111	2,165
	Water Polo								
	Wrestling								
	Others								
(3)	Subtotal All Women's Teams	\$255,359		\$153,927		\$8,578	\$58,793	\$43,582	\$12,768
(4)									
(5)	Expenses Not Related to Specific Women's Teams								
(6)	Total Expense—Women	\$255,359		\$153,927		\$8,578	\$58,793	\$43,582	\$12,768

Add columns 6, 7, and 8 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Expen
Transfer Subtotal of Recruiting Expenses Related to Specific Women's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Women's Teams Only		9	10	11	12	13	14	15
	Baseball							
(1)	Basketball		1,953		6,208	\$143,106		
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer				3,085	\$64,338		
	Softball		1,000		2,669	\$122,039		
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis		500		165	\$61,566		
	Track and Field, X-Country				2,583	\$63,340		
	Volleyball		180		413	\$97,374		
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams		\$3,633		\$15,123	\$551,763		
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)					\$408,657		
(5)	Expenses Not Related to Specific Women's Teams							
(6)	Total Expense—Women		\$3,633		\$15,123	\$551,763		

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense—Women (Lines 1, 4, 5 and 6 — Column 13) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEET 8: Revenues and Expenses Not Allocated by Gender
 (The institution is NOT required to make this worksheet available to the public.)

WORKSHEET 8A: REVENUES Not Directly Attributable to Either Men's or Women's Programs

Revenues by Source	Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students					
	1	2	3	4	5	6	7
Not Allocated by Gender					\$27,500		

Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
8	9	10	11	12	13	14
		\$5,270	\$1,000			\$2,000

Sports Camp Revenues	All Other	Total Revenues
15	16	17
(1)		\$35,770

Transfer Total Revenues Not Allocated by Gender (Line 1 — Column 17) to Table 10 (Line 10)

WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
	1	2	3	4	5	6	7	8
Not Allocated by Gender								

Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
9	10	11	12	13	14	15
(2)		\$31,900	\$17,950	\$49,850		

Transfer Total Expenses Not Allocated by Gender (Line 2 — Column 13) to Table 10 (Line 10)

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball	29					
Basketball	29	13		2		
Fencing						
Field Hockey						
Football						
Golf	14					
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer	28	19		2		
Softball		28		3		
Squash						
Swimming and Diving						
Synchronized Swimming						
Team Handball						
Tennis		9		1		
Cross Country *	8	9	7	4		
Indoor Track and Field *						
Outdoor Track and Field *	20	14	7	6		
Volleyball		13		2		
Water Polo						
Wrestling	59					
Others						
(1) Total Participants	187	105	14	20		
(2) Percentage of Participants	64.0%	36.0%	ALL			

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1	1					
Basketball		1	1					
Fencing								
Field Hockey								
Football								
Golf		1	1					
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer		1	1					
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country		1	1					
Volleyball								
Water Polo								
Wrestling		1	1					
Others								
Coaching Position Totals		6	6					

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball						1	1	
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer		1	1					
Softball						1	1	
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis						1		1
Track and Field, X-Country		1	1					
Volleyball						1	1	
Water Polo								
Wrestling								
Others								
Coaching Position Totals		2	2			4	3	1

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1	1					
Basketball		1	1					
Fencing								
Field Hockey								
Football								
Golf		1		1				
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer		1		1				
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling		2		2				
Others								
Coaching Position Totals		6	2	4				

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball						2	1	1
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer		1		1		1		1
Softball		1		1		1		1
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country		1		1				
Volleyball						1		1
Water Polo								
Wrestling								
Others								
Coaching Position Totals		3		3		5	1	4

TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	31,795		1,096		
Basketball	24,383	23,572	841	1,813	
Fencing					
Field Hockey					
Football					
Golf	10,455		747		
Gymnastics					
Ice Hockey					
Lacrosse					
Rifle					
Rowing					
Skiing					
Soccer	23,066	17,038	824	897	
Softball		31,844		1,137	
Squash					
Swimming and Diving					
Synchronized Swimming					
Team Handball					
Tennis		13,336		1,482	
Track and Field, X-Country *	15,563	9,702	556	422	
Volleyball		19,651		1,512	
Water Polo					
Wrestling	16,798		285		
Others					
					ALL
Total Operating Expense	\$122,060	\$115,143	\$653	\$1,097	\$237,203
Percent of Total	51.5%	48.5%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Equity in Athletics Disclosure Act

2001-2002

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$14,794	63.3%
Women's Teams	\$8,578	36.7%
Total Recruiting Expenses	\$23,372	100.0%

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$248,244	49.3%
Awarded to Female Athletes	\$255,359	50.7%
Total Amount	\$503,603	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$6,849
Out-of-State	\$14,771

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$161,120	53.0%
Women's Teams	\$142,837	47.0%
Total Revenue	\$303,957	100.0%

Equity in Athletics Disclosure Act

2001-2002

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$46,100	3.29	\$25,240	6
Women's Teams	\$35,583	3.62	\$21,468	6

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$22,102	1.13	\$8,325	3
Women's Teams	\$17,689	1.42	\$8,373	3

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1) Football		0.0%		0.0%
(2) Men's Basketball	\$35,250	10.3%	\$151,903	13.0%
(3) All Other Men's Teams	\$125,870	36.8%	\$418,773	35.7%
(4) Not Allocated to Specific Men's Teams	\$1,250	0.4%		0.0%
(5) Total of Men's Program	\$162,370	47.4%	\$570,676	48.7%
(6) Women's Basketball	\$33,292	9.7%	\$143,106	12.2%
(7) All Other Women's Teams	\$109,545	32.0%	\$408,657	34.9%
(8) Not Allocated to Specific Women's Teams	\$1,250	0.4%		0.0%
(9) Total of Women's Program	\$144,087	42.1%	\$551,763	47.1%
(10) Not Allocated by Gender	\$35,770	10.5%	\$49,850	4.3%
(11) Grand Totals (add Lines 5, 9, 10)	\$342,227	100.0%	\$1,172,289	100.0%

**Total Revenues and Operating Expenses of the Entire Institution
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution	\$47,028,007	\$47,482,317

