

**Current Funds Revenues
Year Ended June 30, 2001**

Source	Amount	%
Tuition and Fees	\$4,356,209	11.22
State Appropriations	24,337,423	62.67
Federal Contracts and Grants	197,083	0.51
Private Gifts	53,911	0.14
Investment Income	305,994	0.79
Endowment Income	11,121	0.03
Sales and Services	9,318,540	23.99
Other Sources	256,720	0.66
TOTAL	\$38,837,001	

**Current Funds Expenditures
Year Ended June 30, 2001**

Use	Amount	%
Instruction	\$13,801,795	35.17
Public Service	102,295	0.26
Library	1,438,326	3.67
Academic Support	3,757,425	9.58
Student Services	2,304,941	5.87
Institutional Support	3,980,162	10.14
Plant Maintenance and Operations	4,268,851	10.88
Student Financial Aid	1,461,884	3.73
Auxiliary Enterprises	7,288,924	18.58
Internal Service Funds	833,036	2.12
TOTAL	\$39,237,638	