

Current Funds Revenues Year Ended June 30, 2000

Source	Amount	Percentage
Tuition and Fees	\$3,681,899	10.43
State Appropriations	23,315,967	66.02
Federal Contracts and Grants	170,809	0.48
Private Gifts	46,202	0.13
Investment Income	305,994	0.87
Endowment Income	11,467	0.03
Sales and Services	7,552,841	21.39
Other Sources	232,414	0.66
TOTAL	\$35,317,594	

Current Funds Expenditures Year Ended June 30, 2000

Use	Amount	Percentage
Instruction	\$12,960,522	37.67
Public Service	108,925	0.32
Library	1,487,170	4.32
Academic Support	1,997,361	5.80
Student Services	2,142,020	6.23
Institutional Support	3,827,907	11.13
Plant Maintenance and Operations	4,003,725	11.64
Student Financial Aid	1,375,713	4.00
Auxiliary Enterprises	5,791,666	16.83
Internal Service Funds	712,777	2.07
TOTAL	\$34,407,787	